

Attachment B

Funding Summary of Projects Competing Through 2018 Partial Projects Funding Category						
Project Name	Lead Agency	Total Project Cost*	Request on 2018/19 SACOG Round	Combined 2018 + Rec. 2019 SACOG Award^	2018 SACOG Award	Rec. 2019 SACOG Award
Electric Bus & Charging Infrastructure Project	ASUCD-Unitrans	\$ 13,053,000	\$ 10,202,000	\$ 2,357,000	\$ 2,357,000	\$ -
Capital City Freeway Improvement Project	Caltrans District 3	\$ 568,000,000	\$ 3,500,000	\$ 1,500,000	\$ 1,500,000	\$ -
I-5 Managed Lanes- Sutterville Road to Yolo County Line	Caltrans District 3	\$ 374,700,000	\$ 4,350,000	\$ 4,350,000	\$ 3,000,000	\$ 1,350,000
Yolo I-80 Managed Lane Project	Caltrans District 3	\$ 459,607,000	\$ 4,000,000	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000
Capital SouthEast Connector Expressway-Segment D3	Capital SouthEast Connector JPA	\$ 33,800,000	\$ 7,500,000	\$ 7,500,000	\$ 5,000,000	\$ 2,500,000
I-80/ Richards Boulevard Interchange Improvement Project	City of Davis	\$ 14,800,000	\$ 7,770,000	\$ 7,700,000	\$ 5,000,000	\$ 2,700,000
White Rock Road Safety and Congestion Relief Improvement Project	City of Rancho Cordova	\$ 12,728,000	\$ 5,000,000	\$ 5,000,000	\$ 2,000,000	\$ 3,000,000
Del Rio Trail	City of Sacramento	\$ 12,301,000	\$ 10,890,000	\$ 10,890,000	\$ 6,000,000	\$ 4,890,000
I Street Bridge Replacement Project	City of Sacramento	\$ 164,287,000	\$ 22,437,000	\$ 11,000,000	\$ 7,000,000	\$ 4,000,000

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Project Name	Lead Agency	Total Project Cost*	Request on 2018/19 SACOG Round	Combined 2018 + Rec. 2019 SACOG Award^	2018 SACOG Award	Rec. 2019 SACOG Award
West Capitol Avenue Road Rehabilitation and Safety Enhancement	City of West Sacramento	\$ 5,471,000	\$ 4,844,000	\$ 4,844,000	\$ 2,000,000	\$ 2,844,000
Arden Way Complete Streets- Phase 1	Sacramento County	\$ 5,606,000	\$ 3,997,000	\$ 3,997,000	\$ 1,000,000	\$ 2,997,000
South Watt Avenue Improvement Project- Phase 1	Sacramento County	\$ 21,451,000	\$ 15,000,000	\$ 9,000,000	\$ 5,000,000	\$ 4,000,000
Watt Avenue Complete Streets Improvements- Phase 1	Sacramento County	\$ 3,800,000	\$ 2,800,000	\$ 2,800,000	\$ 816,000	\$ 1,984,000
Maintaining and Modernizing the Regional Light Rail System	Sacramento Regional Transit District	\$ 148,855,000	\$ 58,950,000	\$ 20,000,000	\$ 10,000,000	\$ 10,000,000
Transit Vehicle Replacement	Yolo County Transportation District	\$ 8,967,000	\$ 7,842,000	\$ 3,150,000	\$ 3,150,000	\$ -

*Total project cost as reflected in sponsor's 2019 application packet

^Based on funding at level of 2019 staff recommendation